

Technology Replacement Procedures

March 2017

Next revision March 2019

Smart Classrooms

There are currently 150 smart classrooms. The rooms can be categorized as single projector rooms, dual projector rooms, or large auditoriums. The replacement / upgrade cost for each of the three categories is \$19,000 - \$25,000, \$22,000 - \$26,000 and \$30,000 - \$60,000. There is \$185,000 budgeted each year to upgrade the oldest smart classrooms. We are proactively replacing equipment in 8 to 10 year old smart classrooms. Equipment failures in all smart classrooms are given priority. These dollars come out of the \$185,000 budget.

The computers in the smart classroom consoles are replaced with the student computer lab budget.

Student Labs

Student computer labs have historically been on a three year replacement cycle. Because of new lab space created during new construction, such at the DeVolder Science building (7 labs) and RVEC (3 labs), the replacement cycle is now four to five years. The current budget is \$120,000 per year.

Student Lab Software

The software for the student labs is kept current. The annual budget is \$167,000.

Faculty and Staff Workstations / Laptops – general fund

The replacement cycle for faculty and staff workstations is four to six years. Those stations that are out of the three year warranty period and fail, are replaced early. The annual budget is \$150,000.

Staff Workstations / Laptops – auxiliaries and other non-general fund areas

IFC provides a \$30,000 per year budget for the following areas: Athletics, ASWOU, WUC, Student Media, Student Leadership and Activities, Health and Wellness and Abby's House. Currently we are able to replace stations in the six to seven year old range.

Auxiliaries includes: University Residences, Student Health Center, Dining and Bookstore. These areas self fund as replacements are needed.