

Tuition and Fee Advisory Committee Meeting (TFAC)

February 20, 2023 – Meeting #3

Via Zoom

8:30 – 9:30 AM

Minutes

I. COMMITTEE WELCOME

II. STUDENT HEALTH & COUNSELING CENTER PRESENTATION (Beth Scroggins)

Beth Scroggins presented information on the Student Health & Counseling Center (SHCC) services, budget, Student Health Advisory Committee recommendation, and other OR public universities' health fee rates. Beth recommended raising the rate to \$183/term and charging to all students which would enable SHCC to add a multicultural counselor (currently the fee is \$154/term and is charged only to students who take Monmouth campus courses; students may opt in to the health service fee and associated services as well). She presented other increases such as \$163/term (charged to all students) which would enable SHCC to keep current staffing and service level, \$175/term (charged to all students) which would allow them to add front office staff and health promotion position. She also presented increasing the fee to \$162/term (5% increase) and keeping the same fee structure (only charged to Monmouth campus code) which would result in decreased service levels.

III. HEALTH FEE DISCUSSION

TFAC discussed the potential of changing the fee structure to be assessed to students taking Monmouth campus courses (current structure) and students living on campus (even if they take only online/Salem-based courses). TFAC also requested that Beth provide a list of services that would be available to students to access remotely for the next meeting.

IV. DISCUSS TFAC MODEL & RATE OPTIONS

TFAC discussed the potential tuition increase from next year, within the boundaries of between 0-5%. TFAC discussed that given the inflation and current university financial status, they think a tuition increase towards the upper end is reasonable.

V. NEXT STEPS & FUTURE MEETINGS

The next meeting will be February 27, 2023 at 8:30-9:30 via Zoom. TFAC will have Financial Aid attend to discuss the impacts of a potential tuition plateau on financial aid awarding. TFAC will also continue to discuss the potential tuition rate for next year.