

Incidental Fee Committee  
FY17 Enhancement Request

Date: 1-20-16

Department: SLA

Index: SLA915

Amount Requested: \$7,350

FY: 17

Contact Information

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Position: Assistant Director for SLA

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Purpose of request:

We have been asked to increase weekend programming for all students to expand the offerings beyond those available to just on campus students. In response to this request, we joined a campus work group made up of primarily Student Affairs divisions to diversify and publicize campus weekend events. In order to keep our other programs at current service level, we need to add to our programming budget. We've recently purchased a texting program to market the events, a team trivia pack, and created multiple event posters. We are seeking funds to continue those programs, as well as add one larger scale event per term that would be determined by student program assistants using the text app to get feedback or to cosponsor events with SAB.

Trivia or game show program: \$1500

Texting Program: \$1050 (split with University Housing)

Posters: \$300

Performance Fees (magicians, comedians, bands, poets):

\$4500 (\$1500 per term for one larger event)

TOTAL: \$7350

We would continue incur costs associated with performer travel, such as hotel and meals, out of existing budget.

Attach all applicable documentation including a detailed breakdown of the request.

**DO NOT INCLUDE ADMINISTRATIVE OVERHEAD**

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**Approved \_\_\_\_\_ Denied \_\_\_\_\_ Amount \$ \_\_\_\_\_**