

**SLA907 FY18 Summer Allocation**

**Revenue**

IFC Allocation	\$15,770	\$14,981	\$14,193
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**Expenses**

			<b><u>5%</u></b>	<b><u>10%</u></b>
17% of Coordinator, Student Orgs and Activities	10103	\$10,837	\$10,837	\$10,837
Performance Fees	24505	\$2,675	\$1,941	\$1,458
Duplicating & Copy Expenses	24602	\$75	\$75	\$75
FRS USSE Fees	24551	\$35	\$35	\$35
Central Government Service Fee	28020	\$29	\$29	\$29
RM General Liab Pool Assess	28160	\$32	\$32	\$32
General Admin. Overhead Charge	28204	\$1,087	\$1,032	\$977
Hosting Groups & Guest	28612	\$1000	\$1,000	\$750
Total		\$15,770	\$14,981	\$14,193

**SLA907 FY18 Cut Packages**

5% Cut Package – Summer Heatwave programming cut/slip and slide	\$734 + \$55 Overhead = \$789
10% Cut Package – Additional Summer Heatwave programming/desserts cuts	\$733 + \$55 Overhead = \$788

Total Cut = \$1,577