

# STUDENT LEADERSHIP AND ACTIVITIES (SLA915 – FY17 AND SLA907 – FY18) FY17 BUDGET PRESENTATION JANUARY 25, 2016



# Student Leadership and Activities, Services

- ASWOU advising
- SAB advising
- Event advisements
- Leadership Library
- Focus on Leadership
- Leadership workshops
- Leadership Certificate
- Leadership Recognition Night
- Greek advising
- Diversity programming
- Diversity Certificate
- Stonewall Center
- Dead week activities
- Weekend programming
- Family Weekend
- Holiday Tree Lighting
- Holocaust Remembrance Day
- OrgSync administration

# Student Leadership and Activities

## Accomplishments and Future Projects

### Accomplishments

- Expanded Diversity Programming options
- Increased use of OrgSync
- New Greek Colony (Alpha Chi Omega) – 78 new sisters!
- Establishment of Fraternity and Sorority Council (FSC)
- Development of Stonewall Center Student Coordinator

### Future

- Expand Weekend programming offerings
- Establish additional leadership opportunities
- Enhanced expansion of OrgSync Application Program Interface (API)

# Student Leadership and Activities (SLA915) Budget

IFC Base Allocation: \$291,646

SLA Revenue: \$2,600

Changes to previous FY16 budget allocation: Moved **\$1,366**

## Reductions to specific line items (1,366):

20101 Office & Administration Supplies-	\$ 750
24520 Security Service -	\$ 90
24999 Miscellaneous Fees & Services -	\$ 526

## Redistribution to line items for FY17 (\$1,366):

22502 Postage -	\$ 840
24602 Duplicating and Copying Exp. -	\$ 500
28901 Dues and Memberships -	\$ 26

# Student Leadership and Activities (SLA915) Budget

## 5% cut package impact

Reduction in office supplies and resources, large cuts in social, diversity, and leadership programs and training, and cost cutting adjustments to Leadership Recognition Night

## 10% cut package impact

Additional reduction in office supplies and resources, additional cuts in social, diversity, and leadership programs and trainings, cuts in student employment, reduced funds for professional development and budget cuts for Fraternity & Sorority Life

# Student Leadership and Activities (SLA915) Budget

IFC Base Allocation: \$291,646

Total of Enhancement Requests: **\$7,350**

1) Ongoing Weekend Programming - \$7,350

Total Request - **\$7,350** 2.52% increase

(\$.59/term increase/\$1.00 equivalent)

# **Student Leadership and Activities (SLA907) Budget**

## **Summer FY18 Allocation**

IFC Base Allocation: \$15,770

Changes to FY17 version: No Changes

### **Services and Programs the Budget Supports:**

Unclassified pay, Summer Heatwave programs, refreshments, and services and supplies

### **5% and 10 % cut package impact**

Cuts would alter and/or decrease the amount of Summer Heatwave programs that could be offered