

Incidental Fee Committee
Enhancement Request

Date 1/20/16

Department Athletics

Index Z12225,-2325,-2425,-2525,-2625,-2725,-2825,-2925,-3025

Amount Requested \$ 33,273.00

FY 2017

Contact Information:

Name Glen Harris

Position Business Ops Director

E-mail harrisg@wou.edu

Phone 503-838-9249

One-time S&S Travel Personnel Capital/Other

Purpose of request:

In order to meet the same number of away contests in FY17 at current service level, Athletics is requesting an increase, as a permanent enhancement, for the sports listed below. Travel costs are forecasted to increase this upcoming year. This will also allow Athletics the ability to travel a sufficient number of players so the team will not be placed at a competitive disadvantage while on the road. It would also allow for us to better cover the nutrition and re-fueling needs of the players during competition.

Volleyball:	\$3,980
Women's Soccer:	\$3,712
Cross Country:	\$1,878
Men's Basketball:	\$4,868
Women's Basketball:	\$4,393
Indoor Track:	\$1,465
Outdoor Track:	\$2,670
Baseball:	\$5,564
Softball:	\$4,743

Attach all applicable documentation including a detailed breakdown of the request.

DO NOT INCLUDE ADMINISTRATIVE OVERHEAD

Approved _____ Denied _____ Amount \$ _____

Incidental Fee Committee
Enhancement Request

Date 1/20/16

Department Athletics

Index ZI2227,ZI2927,ZI3027

Amount Requested \$ 6,195.00

FY 2017

Contact Information:

Name Glen Harris

Position Business Ops Director

E-mail harrisg@wou.edu

Phone 503-838-9249

One-time S&S Travel Personnel Capital/Other

Purpose of request:

The GNAC Conference schedules and assigns all officials for each of our home athletic events, and invoices WOU for each sport's officials and shared travel costs at the conclusion of each sports season. The cost of officials and shared travel costs are scheduled to increase for FY 17 per conference by-law. These are mandated expenses set by the conference to maintain our required scheduled games. The following sports are scheduled for this FY 17 increase.

Volleyball:	\$2,481
Baseball:	1,934
Softball:	1,780

Attach all applicable documentation including a detailed breakdown of the request.

DO NOT INCLUDE ADMINISTRATIVE OVERHEAD

Approved _____ Denied _____ Amount \$ _____

Incidental Fee Committee
Enhancement Request

Date 1/20/16

Department Athletics

Index ZI2126, ZI3026

Amount Requested \$ 15,642.00

FY 2017

Contact Information:

Name Glen Harris

Position Business Ops Director

E-mail harrisg@wou.edu

Phone 503-838-9249

One-time S&S Travel Personnel Capital/Other

Purpose of request:

Replenish S&S budgets for team uniform expense rotation. Uniforms are on a 4 year replacement rotation.

For example: Year 1, purchase away uniforms; Year 2, replace fill-in away uniforms (year 1 purchases beyond repair); Year 3, purchase home uniforms; Year 4, replace fill-in home uniforms.

Football: \$13,214
Softball: 2,428

Attach all applicable documentation including a detailed breakdown of the request.

DO NOT INCLUDE ADMINISTRATIVE OVERHEAD

Approved _____ Denied _____ Amount \$ _____

Incidental Fee Committee
Enhancement Request

Date 1/20/16

Department Athletics, Weight Room

Index ZA1621

Amount Requested \$ 29,124

FY 2017

Contact Information:

Name Glen Harris

Position Business Ops Director

E-mail harrisg@wou.edu

Phone 503-838-9249

One-time S&S Travel Personnel Capital/Other

Purpose of request:

Beginning August 1, 2016, the NCAA requires each athletic department to employ at least 1 certified Strength and Conditioning coach to supervise the student athlete workouts. Currently, Athletics meets this requirement and also has a .35 FTE assistant strength coach. These coaches are responsible for the strength training of each of the 329 student athletes at WOU in a safe and equitable manner. Each of these students use the weight room almost every day. During the hours between 6 am & 6 pm, M - F, at least 1 certified weight training coach is required to be in the weight room with the students. With 1.35 FTE to cover the training needs of 329 students athletes, this puts a limit on the amount of instructional time and coaching each student athlete is able to receive. Moving this part-time position to a .6 FTE benefited position will help increase our overall coverage rate and increase the personalized instructional time for student athletes. This will also help us to retain qualified staff with a benefited position.

Attach all applicable documentation including a detailed breakdown of the request.

DO NOT INCLUDE ADMINISTRATIVE OVERHEAD

Approved _____ Denied _____ Amount \$ _____

Incidental Fee Committee
Enhancement Request

Date 1/20/16

Department Athletics, Athletic Training

Index ZA1526

Amount Requested \$ 1,975.00

FY 2017

Contact Information:

Name Kurtis Kidd

Position Head Athletic Trainer

E-mail kiddk@wou.edu

Phone 503-838-8843

One-time S&S Travel Personnel Capital/Other

Purpose of request:

Normatec Recovery System
Standard with 2 leg boots = \$1,600.00
Shoulder attachment = \$375.00
Total = \$1,975.00

The Normatec Recovery System is used to decrease the swelling and edema that is present with athletic injuries. It is also a valuable tool that is used to facilitate and speed recovery from intense physical stress/injury. The Normatec Recovery System is an air pressure massage unit that is used to relieve muscle aches and/or pains and to increase circulation.

Attach all applicable documentation including a detailed breakdown of the request.

DO NOT INCLUDE ADMINISTRATIVE OVERHEAD

Approved _____ Denied _____ Amount \$ _____

Withdrawn

Incidental Fee Committee
Enhancement Request

Date 1/7/16

Department athletics

Index _____

Amount Requested \$ \$35,000

FY 2016

Contact Information:

Name Steve Ancheta

Position women's soccer coach

E-mail anchetas@wou.edu

Phone 503-806-0032

- One-time
- S&S
- Travel
- Personnel
- Capital/Other

Purpose of request:

A new fence would better help maintain the field surface by reducing foot traffic, produce a better ticketing venue for games and help to attract recruits with better facilities.

Attach all applicable documentation including a detailed breakdown of the request.

DO NOT INCLUDE ADMINISTRATIVE OVERHEAD

Approved _____ Denied _____ Amount \$ _____

Withdrawn

Incidental Fee Committee
Enhancement Request

Date 1/7/16

Department athletics

Index ZI2326

Amount Requested \$ \$6,800

FY 2016

Contact Information:

Name Steve Ancheta

Position women's soccer coach

E-mail anchetas@wou.edu

Phone 503-806-0036

- One-time
- S&S
- Travel
- Personnel
- Capital/Other

Purpose of request:

The soccer program is in need of a new set of regulation NCAA soccer goals to replace the existing set which has been in use for at least the last 6 years. New goals are much lighter to move and more durable. This makes it easier for the student athletes to move the goals for various training exercises.

Attach all applicable documentation including a detailed breakdown of the request.

DO NOT INCLUDE ADMINISTRATIVE OVERHEAD

Approved _____ Denied _____ Amount \$ _____

with drawn

Incidental Fee Committee
Enhancement Request

Date 1/7/16

Department athletics

Index ZI2326

Amount Requested \$ \$5,000

FY 2016

Contact Information:

Name Steve Ancheta

Position women's soccer coach

E-mail anchetas@wou.edu

Phone 503-806-0036

- One-time
- S&S
- Travel
- Personnel
- Capital/Other

Purpose of request:

The soccer field scoreboard was installed in the late 1980's. For the last several years, we have had multiple parts of the scoreboard repaired or replaced to be fully functional for home games. During the last repair this last summer, the repairman indicated that the scoreboard needed retro-fitted since some parts are no longer manufactured. We are requesting a one-time enhancement to have a retro-fit upgrade to the inside electronic board so that it is up to standards for a competitive NCAA soccer match. Daktronics is the sole source provider for this scoreboard for upgrades.

Attach all applicable documentation including a detailed breakdown of the request.

DO NOT INCLUDE ADMINISTRATIVE OVERHEAD

Approved _____	Denied _____	Amount \$ _____
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