

## ASWOU Budget FY 2025

## What We Do



On campus initiatives that improve the daily lives of students

Help manage clubs by keeping them accountable to their/ASWOU's chartered rules

Address concerns for clubs

We disperse IFC funds to different clubs

Advocate at state and fed level

Every chartered club is funded through us

We advocate for those clubs also

Improving Lights, Composting Project, Student Panels, Club Fair, Paint the Town Red, Student mouthpiece, Student reps on committees, advocate with admin

## **Events**













## What You Do

Directly support clubs

ASWOU initiatives and events

ASWOU advertising (i.e. Tinkle Times)

Student and Pro Staff pay

Manage funding requests for chartered clubs

# Total Budget Request \$224,108

### **Budget Breakdown - ASWOU Executive**

ASWOU Administration - \$157,952.00 Student Pay, Equipment Repairs, ASWOU Merch, etc. ASWOU Communications - \$728.00 Tinkle Times ASWOU Executive Expert - \$1,556.00 Discretionary Fund for President ASWOU Student Organization - \$3,597.00 Event Budget for Director of Student Organizations ASWOU Elections - \$256.00 Yearly Election ASW Multicultural - \$2,200.00 Event

## Grand Total \$166,289.00

### **Budget Breakdown - Clubs**

Model United Nations - \$13,976.00

Natural Science Club - \$8,289.00

Multicultural Student Union - \$19,694.00

Business & Economics Club - \$936.00

M. E. Ch. A - \$5,285.00

Triangle Alliance - \$2,135.00

Black Student Union - \$1,222.00

Mathematics Club - \$527.00

American Sign Language Club - \$985.00

Hawaii Club - \$100.00

Acapella Club - \$287.00

Student Veterancs of America - \$1,957.00

Unidos - \$656.00

Swing Dance Club - \$410.00

Public Health Club - \$410.00

Board Game Club - \$250.00

Pre-Med Club - \$100.00

NEW! Aspiring Teachers Association - \$100.00

NEW! Creative Writers Guild - \$100.00

NEW! Criminal Justice Club - \$100.00

NEW! Exercise Science - \$100.00

NEW! Fiber Arts - \$100.00

NEW! Pre-Nursing - \$100.00

**Grand Total** \$57,819.00

## Overall Cuts

5%-\$11,205 10%-\$22,411 15%-\$33,616

## 5% Looks Like

Cut to student employment and Multicultural budget

- Each Club is reduced by 5%
- Reduce ASWOU Multicultural budget by \$1000
- Reduce ASWOU Elections from \$256 to \$100
- Reduce ASWOU Student Organization by \$1000
- Reduce ASWOU Executive Expenses by \$500
- Reduce Senate President hours from 20 per week to 15
- Reduce PR Director from 15 to 12 hours a week
- Reduce ASWOU President winter break hours from 10 per week to 7 per week
- Reduce Judicial Administrator to 10 hours per week for Fall term
- Reduce President hours over the summer from 150 hours to 100 hours

## 10% Looks Like

Everything listed is in addition to the 5% cut

- Each Club is reduced by 10%
- Reduce ASWOU Communications from \$728 to \$500
- Reduce ASWOU Administration Account by \$3,175
- Reduce PR Director from 12 to 10 hours per week
- Reduce Chief of Staff from 15 to 12 hours per week
- Reduce Director for Equity and Advocacy to 8 hours per week
- Reduce Chief of Staff from 12 hours to 10 hours per week

## 15% Looks Like

Everything listed is in addition to both previous packages

- Reduce AdministrationAccount by anadditional \$5,160
- Reduce Director of Student Organizations to 12 hours per week
- Reduce Director of Business/Finance to 7.5 hours per week

## Enhancement Requests

Total Number - \$25,669.54

Percentage Increase - 11.45%

### **ASWOU Executive Requests - Total: \$15,051.00**

- Senator and Senator Pro Tempor Stipend (6 senators at \$100 per month) - \$6,000.00
- Justice Stipend (4 justices at \$100 per month) \$4,000.00
- Add 10 Hours per week for ASWOU Directors and Elected
   Positions \$4,731.00
- Add 20 Summer hours to Vice President (for interviews) -\$320.00

#### Clubs - Natural Science

Amount - \$100 or more

About the club - The Natural Science Club has been a part of WOU for over 26 years. Their activities revolve around taking students to various outdoor activities for minimal cost to the students.

What an increase will do - With an increased budget we could lower the out-of-pocket cost to our members for events that could cost money such as National and State Park fees and camping spot costs. We can also use this money to buy much-needed camp equipment like new folding chairs and sleeping bags. In addition, because of the OSU motor pool closure, the club has to seek outside vehicle rental agencies for access to the vans we use to take our annual spring break trip. This increase in budget can offset that increased cost of renting vehicles from companies like Enterprise. All these purchases could be made lighter on our member's wallets by a permanent increase in funding so we can continue to be a club that focuses on appreciating the natural world around us.

#### Clubs - Multicultural Student Union

Amount - \$4,305.54

About the Club - The MSU has been a club here at WOU for over 28 years. Their mission is "to promote diversity and cultural awareness throughout the Western Oregon University campus and the surrounding community. MSU gives students, faculty and staff an opportunity to share their cultural background while learning about others."

What an Increase will do - Additional funding will support all aspects of our constitution and mission. It will provide our events with cultural foods, performances, public speakers, activities, and more to promote diversity and cultural awareness. It will also provide weekly general meetings as a place for our students to come together and feel supported, seen, and heard by sharing their cultural backgrounds and learning about others.

#### Clubs - Mathematics Club

Amount - \$413.00

About the Club - The Math Club has been here at WOU for over 15 years. Their purpose is to promote the knowledge and learning of mathematics in all of its capacities and to create a welcoming environment for students on campus who love mathematics. They are looking to host events such as an Integration Bee, and Estimathon, a Pi Day Event, an End-of-the-year picnic, and their own fundraisers.

What an Increase will do - Additional funding would help us to achieve this goal by getting students excited about mathematics through fun math-related events. The estimathon and integration bee events are great opportunities to get people interacting with and thinking about mathematics. We will be able to further foster our community and promote it so that others sharing the joy of mathematics may find friendship in our club.

#### Clubs - Student Veterans of America

Amount - \$500.00

About the Club - The SVA has been an ASWOU chartered club for a decade. They advocate for many different programs that assist veterans once they have left service. They provide care packages for their families, friends, and partners as well as hosting a summer camping event.

What an Increase will do - This additional funding will further bolster our mission to assist active duty personnel, veterans, and their families. Our primary focus is on raising awareness about the challenges faced by this marginalized group, particularly during the transition to college life.

### Clubs - American Sign Language Club

Amount - \$300.00

About the Club - The ASL club has been a part of WOU for three decades this year. They provide support for deaf and hard of hearing students along with those pursuing or interested in ASL academics. They also promote and encourage cultural immersion in the deaf and hard of hearing community and advocate for issues that affect said community.

What an Increase will do - Help with outreach, resources, and incentives for participating in club are our main goals for our growing club. Providing club meetings with food, material activities, and financial support for large gatherings provide the community and club members with drive to join our activities. Support with large events that require decor, food, creative materials, and much more. We would sincerely appreciate an increase in budget to support our club's future, and alleviate financial stress, especially in the larger events the club has continued to host. Our club keeps growing, and with a great basis under our feet our aspirations keep rising, help us meet our goals!

#### **Clubs - Model United Nations**

Amount - \$5,000.00

About the Club - The MUN Club has been around since 1954 (70 years!). Their mission is "to stimulate a deeper knowledge of the United Nations Organization, and to develop and establish a working understanding of the humanitarian, social, economic, cultural, legal, and political problems of the world, and to provide a free and open forum for the study and discussion of these problems, have resolved to combine our efforts to accomplish these aims". They take their members to conferences about these issues.

What an Increase will do - This would help make it affordable for our members to travel to more competitive and academic conferences, supporting our reputation as a strong MUN Club. We will also be able to increase our community outreach both on the WOU campus and in the larger community.