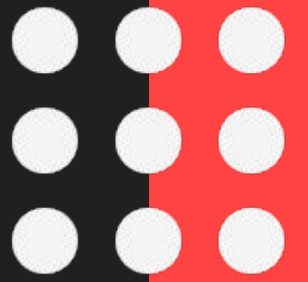


JANUARY 29, 2024

SEO902: LEADERSHIP, INCLUSION, AND ACTIVITIES (LIA)

FY25 - Incidental Fee Committee





What does Student Engagement's LIA budget fund?



LET'S TALK
BUDGET SERVICES



LIA BUDGET SERVICES



LEADERSHIP

Discover Leadership
Leadership Certificate
Leadership Workshops
Wolf Awards

INCLUSION

Stonewall Center and Lavender
Graduation moving to Abby's
House for FY25
Black Graduation
Diversity Programs
Holocaust Remembrance Day

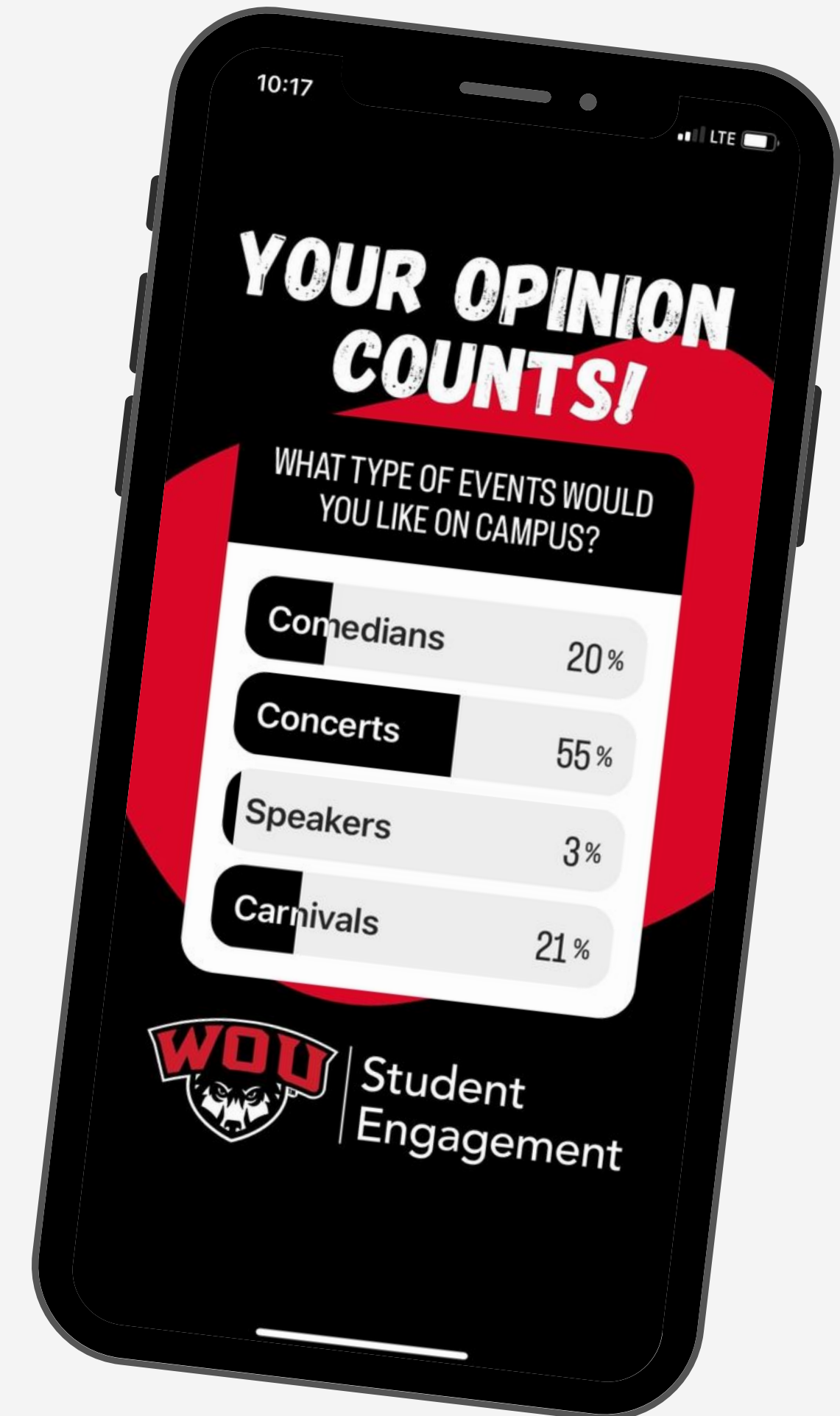
ACTIVITIES

Major Campus Events
(Homecoming; Holiday Tree
Lighting; PWW Game Night; Groove
in the Grove; Virtual programs)
Fraternity and Sorority Life
Prep Week (each term)
Summer + Break Programs



Attendance Snapshot

- Pack Welcome Week—971 students to 2 signature events (Dance 450 and Game Night 521)
- 1st and 2nd day of photos Fall Term—435 students
- Homecoming—450 students for the carnival
- Holiday Tree Lighting—800 people plus
- Groove in the Grove—400 students in Spring term 2023
- Lavender and Black Graduation in Spring Term 2023 had approximately 175 graduates between the two events.
- Prep week activities—approximately 50 students for Fall Term and Spring Term 2023--150 across all activities
- Make and Takes were super popular and we ran out. (paint by number kits, etc).
- Drag Queen cookie decorating in Winter as a virtual program this year as it was last year. 30 students last year—ran out of kits.
- Discover Leadership cohort is full at 20 students this term.
- Wolf Awards celebrated 41 students with 46 different awards



SEO902: FY25 BY THE NUMBERS



IFC BASE ALLOCATION REQUEST*

\$40,916



SEO902 EXPECTED REVENUE

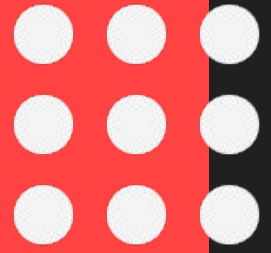
\$0



TOTAL BUDGET*

\$40,916

*includes Summer Allocation



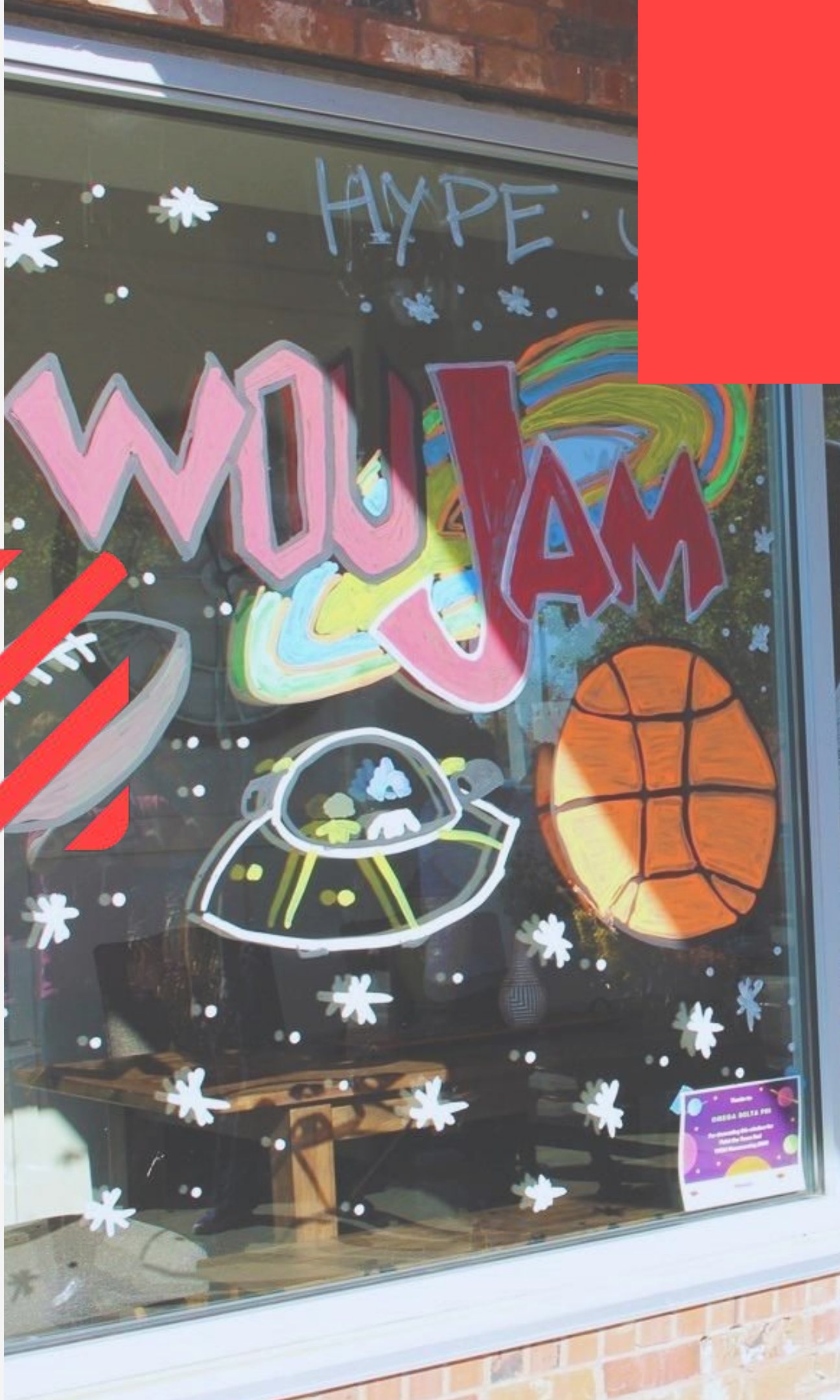
Cut Packages



5% Cut

Total: \$2,046

- Reduce budgets for:
 - Professional Development for student or professional staff
 - Wolf Awards (primarily food options)
 - Summer and Break programming
 - Pack Welcome Week programming



10% Cut

Total: \$4,092

- Reduce budgets:
 - Professional Development (additional amount)
 - Wolf Awards (additional amount)
 - Misc. activities
 - Includes all the cuts from 5% package



15% Cut

Total: \$6,137

- Reduce budgets:
 - Leadership Programs (workshops, financial support for collaborations, etc)
 - Includes all the cuts from 5% and 10% packages



Enhancements

The last two IFC budget cycles resulted in LIA budget cuts of 29% or \$16,843 total for both years.

We know the IFC budget and WOU enrollment is not in a position to provide funds to address those cuts.

We are asking for \$2,500 as an on-going enhancement to be considered for programming specific for commuter and online students during the academic term. This population of students needs some more investment of opportunities to connect and create a sense of belonging.

Like mailed make and take items, zoom events, study hours/sessions with free food, add zoom components to on campus events, online scavenger hunts for a prize, etc.



