Student Media FY23 IFC Request

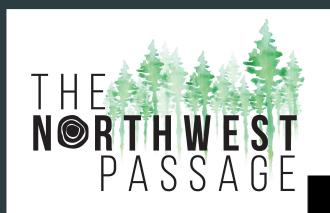
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Student Media is...

- KWOU
 Online Radio Station
- ♦ The Northwest Passage

 Literary & Art Publication
- The Western Howl
 Print & Digital News Source





WESTERN OR SHOULD

Organizational Structure:

Student Media Board















Our Mission





Student Media informs, educates, and entertains while serving the WOU community and the greater Monmouth-Independence area. In the process, students receive a comprehensive understanding of broadcast, print, and digital media and the skills needed to create it.

Northwest Passage

 Student-run literary & arts magazine published once per term

- Physical copies are Free
 - > 250 available around campus
- Publications available digitally on the Northwest Passage website





Northwest Passage

- Editor-in-Chief in charge of operations
 - Editorial Board made up of 4+ volunteers
- Submissions accepted from all WOU community members
 - 40+ submissions a term
- Quarterly release parties



KWOU

- Student-run online radio station
- 24/7 programming, available globally
 - Stream online
 - RadioFX app
- Freeform programming
 - DJ has full creative autonomy of their program.
- Student employment opportunities
 - Station Manager
 - □ Volunteer: DJs, Techs, and Podcasters



The Western Howl

- Award winning, student-run weekly newspaper published on Wednesdays
- 30 issues per year, print and digital distribution
 - > 500 issues per week
 - Published online
- Social media engagement
 - Instagram (@thewesternhowl)
 - Facebook (fb.me/thewesternhowl)
 - Twitter (@thewesternhowl)





Independent & Student-Run Since 1923





- Breeze (1923 1924)
- Lamron (1924 1940)
- The OCE Lamron (1940-1972)
- Lamron (1972-1989)
- Western Star (1989-1999)
- Western Oregon Journal (1999-2005)
- The Journal (2005-2016)
- The Western Journal (2016-2018)
- The Western Howl (2018-Present)

The Western Howl

- Student employment opportunities:
 - Managing Editors (2)
 - Copy Editor
 - Section Editors
 - News
 - Entertainment
 - Lifestyle
 - Designers (2)
 - Digital Media Manager
 - Staff Writer
 - Photo Editor



What
Does it
Cost?



\$96,171 Total IFC Request \$72,535 is student payroll

75% of IFC Student Media dollars are dedicated to student employment

Breakdown by Index:

- SEO904 Student Media Operations
 - □ \$5,935 IFC request
 - Admin. costs, supplies, travel

- SE0905 Northwest Passage
 - □ \$9,168 IFC Request
 - □ \$5,006 Student payroll
 - \$2,898 Printing costs (3 issues per year)

- SE0906 The Western Howl
 - □ \$73,392 IFC Request
 - □ \$4,500 Revenue Target
 - \$3,000 FoundationUtilization
 - □ \$62,523 Student Payroll
 - \$11,500 Printing costs (30 issues per year)
- ♦ SEO907 KWOU
 - □ \$7,676 IFC Request
 - \$150 Revenue Target
 - □ \$5,006 Student payroll
 - \$800 RadioFX app subscription
 - □ \$600 Music Licensing

Cut Packages

10% Cut = \$9,619

- 1) Eliminate KWOU Performance Fee Budget
- •2) Eliminate Refreshments at NW Passage Launch Parties
- •3) Elimination of Minor Equipment
- •4) Eliminate The Western Howl Other Professional Services Budget
- •5) Eliminate Conference Travel and Registration
- •6) Reduction in Office & Admininistrative Supplies
- •7) Reduction in Northwest Passage Printing Budget
- 8) Reduction in The Western Howl Printing Budget
- •9) Additional Reduction in the Western Howl Printing Budget
- •10) Reduce a Western Howl Copy Editor by 5 hours a week
- •11) Reduce Western Howl Designer by 5 hours a week

15% Cut = \$14,916

- •12) Reduction in the Western Howl's print budget
- •13) Elimination of the Western Howl's Photo Editor Job

20% Cut = \$20,121

- •14) Reduce by 100 copies (20%) per issue of the Western Howl, 3000 copies per year
- •15) Reduce the Western Howl Digital Media Manager by 5 hours a week

Questions?