

STUDENT ACTIVITIES BOARD

IFC BUDGET PRESENTATION: SEO 903



STUDENT ACTIVITIES BOARD

SAB MISSION STATEMENT:

THE STUDENT ACTIVITIES BOARD IMPACTS STUDENT INVOLVEMENT, SUCCESS, AND SCHOOL SPIRIT AT WESTERN OREGON UNIVERSITY BY DEVELOPING QUALITY EVENTS THAT ENGAGE AND BENEFIT ITS DIVERSE COMMUNITY.

STUDENT ACTIVITIES BOARD EVENTS

Small Programs

- Virtual Costume Contest
- Hand Turkey Decorating
- Ornament and Mug Decorating
- Movie Nights
- WOU Wednesday
- Trivia
- Embroidery/craft tabling

Traditionals

- New Student Sunrise/Senior Sunset
- Homecoming
- Holiday Tree Lighting
- Casino Night
- Large Spring Event

Additional Events

- Comedians
- Magicians
- Bands
- Variety

STUDENT ACTIVITIES BOARD FY23

- IFC BASE ALLOCATION REQUEST: \$ 60,500
 - Overhead: \$4,477
 - Operating Expenses: \$4,932
 - Payroll: \$15,127
 - Programming Budget:
 - Programs: \$27,413
 - S&S/Marketing: \$4,800
 - Conferences: \$4,000

CUT PACKAGES

• 10% CUT PACKAGE

- S&S/MARKETING: \$1,187
- PROGRAMMING: \$3,789
- Professional Development: \$1,074

TOTAL: \$6,050 (with admin overhead)

• 15% CUT PACKAGE

- S&S/MARKETING: \$2,438
- PROGRAMMING: \$4,919
- Professional Development: \$1,718

TOTAL: \$9,075 (with admin overhead)

• 20% CUT PACKAGE

- S&S/MARKETING: \$3,212
- PROGRAMMING: \$6,229
- Professional Development: \$2,578

TOTAL: \$12,100 (with admin overhead)

Programs affected

10%

**NSW/WOUMania
Homecoming
Casino Night
SAB Live Budget
Small Programs
Co-Programing
Excursions
Swag/Merch
Furniture/Supplies
Professional Development**

15%

**SAB Live Budget
Co-Programming
Excursions
Swag/Merch
Furniture/Supplies
Professional Development**

20%

**SAB Live Budget
Small Programs
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QUESTIONS?

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