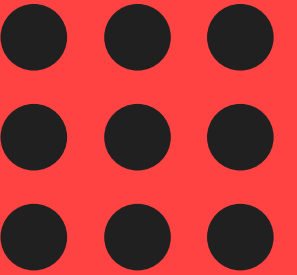
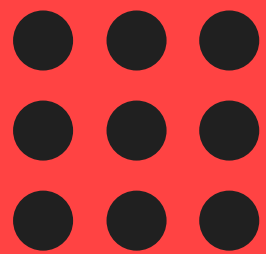


FEBRUARY 3, 2022

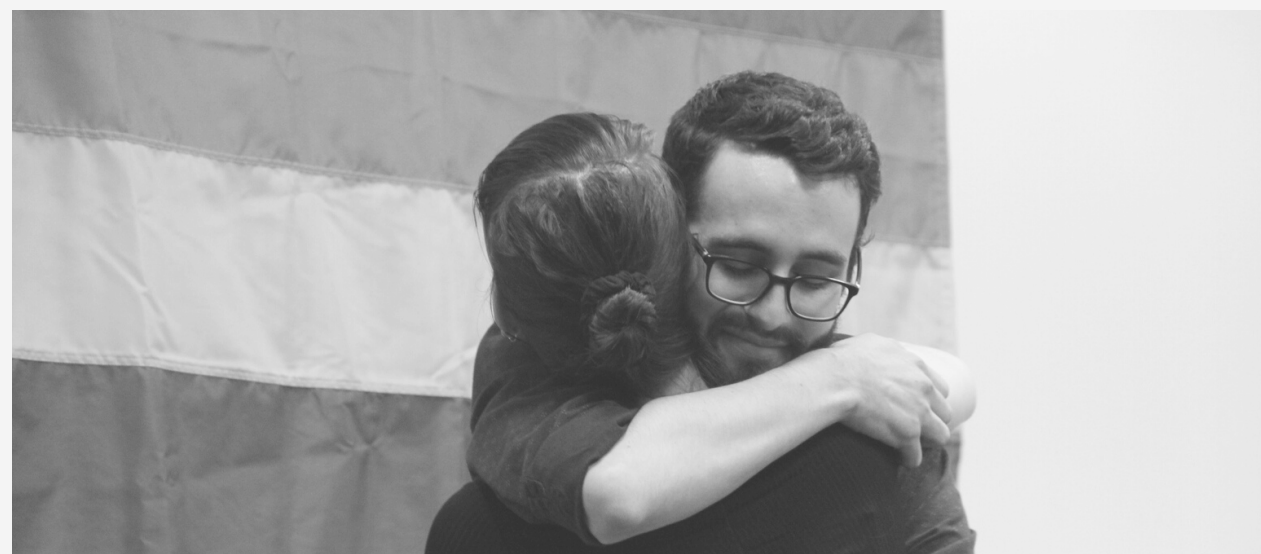
SEO902: LEADERSHIP, INCLUSION, AND ACTIVITIES (LIA)

FY23 - Incidental Fee Committee





LIA BUDGET SERVICES



LEADERSHIP

Discover Leadership
Leadership Certificate
Leadership Workshops
Leadership Recognition
Month + Night

INCLUSION

Stonewall Center
Non-Trad Student Services
Lavender + Black Graduations
Diversity Programs
Holocaust Remembrance Day

ACTIVITIES

Major Campus Events
(Homecoming; Holiday Tree
Lighting; Family Weekend;
Premiere Night; WOU Mania)
Fraternity and Sorority Life
Prep Week (each term)
Weekend + Summer Programs



Accomplishments

- Shifted focus to intentional programming for all students to honor incidental fee assessment changes
 - Includes popular virtual and take-home programs focused on mental health and providing creative outlets
- Successfully hosted traditional campus events with new / altered formats
- Over 600 events and meetings registered on Engage
- Largest participation in Lavender (95+) and Black Graduations (20)



Future Projects

- Continue to increase programmatic assessment and evaluation efforts
- Continue to increase virtual/hybrid offerings

SEO902: FY23 BY THE NUMBERS



IFC BASE ALLOCATION REQUEST*

\$60,980



SEO902 EXPECTED REVENUE

\$5,000



TOTAL BUDGET*

\$65,980

*includes Summer Allocation



Cut Packages

and their impact



10% CUT PACKAGE

Reductions in budgets for Premiere Night, Leadership Recognition Month, Professional Development Travel, Family Weekend, and Homecoming

15% CUT PACKAGE

Reductions in budgets for WOU Mania, Fraternity and Sorority Life, Prep Week, and Leadership Programs, *plus all above*

20% CUT PACKAGE

Reduction in budget for Diversity Programs and additional reductions in budgets for Homecoming, WOU Mania, and Leadership Programs, *plus all above*