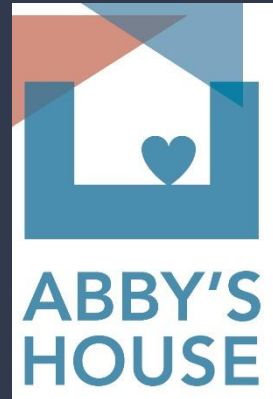


# Abby's House & Food Pantry

## FY 23

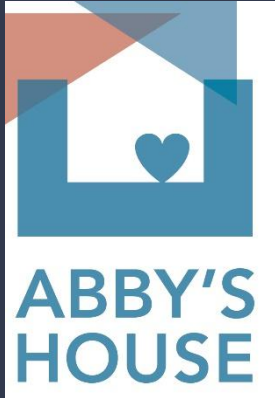


# Abby's House Mission



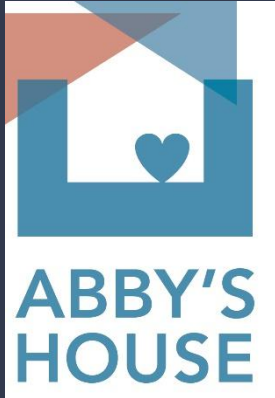
Abby's House mission is to provide the WOU community with educational programming, information, and referral services designed to promote equity and non-violence. We embrace a feminist model that empowers all people to actively stand against all forms of violence, harassment, verbal abuse, discrimination, and hatred.

# Abby's House Services



- Topic areas:
  - Interpersonal Violence
  - Gender Equity
  - Basic Needs
- Educational Outreach Programs
- Resources and Referrals
- Confidential Advocacy
- Site for: Internships, Course Projects, Service Hours
- Jeanne Deane Abby's House Scholarship

# History of Student Employment



- Previously
  - 12 Peer Advocates
  - Scholarship Students
- Currently
  - 5 Peer Outreach and Support Educators
  - 1 Office Support
- Next Year
  - 1 Office Support
  - 2 Peer Educators
  - Scholarship Students

# Abby's House FY 23 Budget Request

Student Pay	\$5,942
OPE Student	\$203
Services and Supplies	\$0
Overhead Charge	\$455
<b>Total Request</b>	<b>\$6,600</b>



**ABBY'S  
HOUSE**

# Abby's House Cut packages

10%  
15%  
20%

- Reduce the number of student employees/hours



ABBY'S  
HOUSE

# Cut Packages

	<b>FY23 Request</b>	<b>10% Cut</b>	<b>15% Cut</b>	<b>20% Cut</b>
Student Pay	\$5,942	\$5,349	\$5,052	\$4,754
OPE Student	\$203	\$182	\$172	\$162
Services and Supplies	\$0	\$0	\$0	\$0
Overhead Charge	\$455	\$409	\$387	\$364
<b>Total</b>	<b>\$6,600</b>	<b>\$5,940</b>	<b>\$5,610</b>	<b>\$5,279</b>







# Food Pantry Mission



The WOU Food Pantry is Western Oregon University's campus resource for food insecurity, and our mission is to end hunger on college campuses.

# Food Pantry Mission



## Services:

- Food Pantry
- SNAP assistance
- Voucher program

## Opportunities:

- Volunteer
- Donate
- Share this resource with friends

# Food Pantry Staff History



- Previously
  - 0.3 FTE staff in Abby's House
  - Two Food Pantry Coordinators
  - Volunteers
- Current
  - 0.2 FTE staff outside of Abby's House
  - Two Food Pantry Coordinators
  - Volunteers
- Next Year
  - Basic Needs Coordinator
  - Two Food Pantry Coordinators
  - One Basic Needs Peer Educator
  - Volunteers

# Food Pantry FY 23 Budget

Student Pay	\$21,060
OPE Student	\$717
Services and Supplies	\$0
Overhead charge	\$1,612
<b>Total request</b>	<b>\$23,389</b>



# Food Pantry Cut packages

10%  
15%  
20%

- Reduce the number of student employees/hours





