

Incidental Fee Analysis

Incidental Fee Structure:

Credits	WOU	EOU	SOU	OIT	OSU	PSU	UO
1	176.00	281.00	315.00	192.00	343.44	98.00	259.25
2	176.00	281.00	330.00	227.00	348.44	113.00	259.25
3	176.00	281.00	345.00	262.00	353.44	128.00	259.25
4	227.00	281.00	360.00	297.00	358.44	143.00	259.25
5	227.00	281.00	360.00	332.00	363.44	158.00	259.25
6	227.00	281.00	360.00	367.00	368.44	173.00	259.25
7	303.00	281.00	360.00	367.00	373.44	188.00	259.25
8	303.00	281.00	360.00	367.00	378.44	263.00	259.25
9	303.00	281.00	360.00	367.00	383.44	263.00	259.25
10	303.00	281.00	360.00	367.00	388.44	263.00	259.25
11	303.00	281.00	360.00	367.00	393.44	263.00	259.25
12 or more	379.00	281.00	360.00	367.00	398.44	263.00	259.25

Student Impact Analysis:

Credits	Fall 2019	Fall 2018	Winter 2019	Spring 2019
1-3	86	35	33	34
4-6	303	129	125	116
7-11	1,214	486	455	500
12 or more	<u>2,583</u>	<u>3,837</u>	<u>3,571</u>	<u>3,271</u>
Total	4,186	4,487	4,184	3,921

Note: Beginning Fall 2019, we changed the structure of IFC charges. Prior, students who took a combo of on-campus and online credits were charged the IFC rate based on total credit hours. Beginning Fall 2019, they were only charged the IFC rate based on their on-campus credits.

Dollar Increase for...

86 Students	203
303 Students	152
1,214 Students	76

Revenue Comparison (current rates)

Old Structure	1,430,716
Same Rate across Credits	<u>1,586,494</u>
Increase (per term)	155,778