

Campus Recreation Advisory Committee

Minutes from Tuesday, February 01, 2022, 1:00-2:01 pm

Meeting held through Zoom meeting

1. Introductions (Name, pronouns if comfortable), (Student/Faculty/Staff), (Area of Study/Work), (Areas of usage for Campus Recreation), (Years on Committee)
 - a. Moana Gianotti – she, her, hers; student; Criminal Justice; Campus Recreation Guest Service Specialist and Athletics Track and Field; participates in Intramural Sports and facility workouts; 2nd year on the committee (chair)
 - b. Michelle Sides – she, her, hers; staff; Benefits Coordinator; hoping to get back to use the facility; 4th year on the committee
 - c. Neil Zimmerley – student; History - Campus Recreation Intramural Supervisor; participates in Intramural Sports and facility workouts, 1st year on the committee
 - d. Cruz Lopez – student; Gerontology focus Nursing; Campus Recreation Intramural Supervisor; participates in Intramural Sports and facility workouts, 1st year on the committee
 - e. Robert Troyer – he, him, his; faculty; Director, Office of International Student Academic Support & Associate and Professor of Linguistics; utilizes Climbing Wall and facility workouts; 10th year on the committee
 - f. Andy Main – he, him; Assistant Director of Campus Recreation, Club and Intramural Sports/Turf Field, 5th year on the Committee (ex-officio)
 - g. Zach Hammerle – he, his; Assistant Director of Campus Recreation, Outdoor, Climbing, Aquatics, and Fitness; 3rd year on the Committee (ex-officio)
2. After the introductions, Rip discussed the expectations of attendance, the responsibility of each member to voice their opinions on each topic, and the purpose of the committee.
 - a. Rip discussed the basic actions of Roberts Rules and indicated that due to the size of the committee, a small meeting format could be utilized which allows for a little less structure of conversation but still must make all the correct motions, seconds to motion, must meet quorum [4 members total]
3. Chair position – Moana to remain Chair (No objections)
4. Rob (Motion: approve the June 8, 2021 minutes, Michelle 2nd, passes 5-0-0)

Unfinished Business

- a. Rip provided information regarding the summer camp that the beginning was tremendously stressful and the conclusion was amazingly rewarding. He mentioned that Campus Recreation was already working on the Summer 2022 camp except it will be on a smaller scale and looking to go 5 days a week all day.
- b. Rob said his kids enjoyed their opportunity to attend the camp and it was nice to have them out of the house for four hours each day.

New Business

5. The FY23 budget projections were explained by Rip. Most likely the IFC's overall budget would probably require cuts to the overall budget.
 - a. Rip discussed the budgeting numbers for the Campus Recreation area of a request for the current service level of FY23 request is \$1,170,505 [\$27,231 increase - \$4,196 Professional, \$23,035 minimum wage] over the FY22 request.
 - b. Rip explained the reduction summary of 10%, 15%, 20%.
 - c. The focus is on reductions of services. The overall strategy was to reduce the hours and S&S which would affect each of the Campus Recreation facilities and programs.
 - d. The Health and Wellness Center (HWC) would be reduced highest amount, the Aquatic Center next, HWC Programs, Intramural Sports, Club Sports, and Turf Field.
 - e. Student labor would take a major reduction.

- i. 10% - reduction of HWC from 92.5 to 79.5, custodial Labor 20-hours/wk less, equipment reserves - 10% reduction, service and supplies, HWC reduction of HWC from 79.5 to 69, custodial Labor 20-hours/wk less to obtain the necessary cuts to reduce the overall budget by \$110,788
 - ii. 15% - equipment reserves - 10% reduction, service, and supplies – HWC, UCS Professional .05 FTE, and Aquatic Center S&S - 20% to reduce the overall budget by \$166,182
 - iii. 20% - 11 Program Areas (Fitness, Outdoor, Climbing, Intramural Sports, and all 8 Club Sports) - Flat 41% reduction to reduce the overall budget by \$221,576
 - f. Rip explained that the facility hours could be reduced as long as the programs were not affected because the programs are the reason why the majority of students use the facilities.
 - g. Neil mentioned that most of the people he has interacted with in the HWC facility over the past term are there because of an activity, such as fitness or drop-in Intramural Sports. He stated some students say the only reason why they come in is for a specific activity.
 - h. Rip asked if
 - i. Rob asked how the IFC worked. Rip provided an overview of the fee and fee structure.
 - j. Andy moved the conversation back toward the explanation of budget presentations first, then the preliminary decision, which is often cut the most, the committee takes input from students, which has always been a very important step, and then they make a final decision, which is the department's allocation for the next year.
 - k. Rob asked a question that even though the department has received a cut the department may adjust its budget differently. Rip indicated yes, departments do have the discretion to move funds around depending on changes or alterations the following year.
 - l. Rip mentioned the budget presentation and the importance of telling all the good that Campus Recreation did over the past year with the limitations on in-person activities.
 - m. Moana mentioned they wanted to make sure people knew that Campus Recreation was open all of last year.
 - n. Rip mentioned Campus Recreation was limited during the winter and spring terms because 41 out of the 116 days the facility was open it was under the Extreme COVID Risk level which only allowed for around 12 people to be in the building for an hour each, which had students waking up early to try and get a reservation on future days.
 - i. Rob [Motion] Move to approve the FY23 budget as described in the agenda of the meeting.
 - ii. Michelle [2nd]
 - iii. Vote called passes. 5-0-0
6. Rip was happy to report that Alexis Amundson will be joining Campus Recreation on March 21, 2022. Their arrival will allow for a redistribution of their positions' responsibilities to be removed from Andy (Financials), Zach (HR/Paperwork/Payroll), and Rip (Recruitment/Training).
7. Rip mentioned depending on the IFC Preliminary Decision there may need to be a future meeting within the next 2-weeks.

CRD Advisory Committee

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